

## CIAC Recommended 2024-2033 Impact Fee Calculation

Impact Fee Component	Impact Fee (\$/EDU)		Fee Change	
	Current	Recommended	\$	%
<b>Water Supply</b>	\$ 2,706	\$ 2,592	\$ (114)	-4%
<b>Water Flow</b>	\$ 1,188	\$ 1,368	\$ 180	15%
<b>Water System Development</b>				
High Elevation	\$ 1,203	\$ 2,027	\$ 824	68%
Middle Elevation	\$ 1,014	\$ 1,744	\$ 730	72%
Low Elevation	\$ 855	\$ 1,510	\$ 655	77%
<b>Wastewater Treatment</b>				
Medio Creek	\$ 1,222	\$ 1,527	\$ 305	25%
Clouse / Leon Creek	\$ 651	\$ 1,105	\$ 454	70%
<b>Wastewater Collection</b>				
Medio Creek	\$ 861	\$ 1,836	\$ 976	113%
Upper Medina	\$ 1,422	\$ 1,702	\$ 280	20%
Lower Medina	\$ 520	\$ 768	\$ 248	48%
Upper Collection	\$ 2,800	\$ 4,436	\$ 1,636	58%
Middle Collection	\$ 2,013	\$ 2,792	\$ 779	39%
Lower Collection	\$ 902	\$ 1,138	\$ 236	26%
<b>Totals</b>	<b>\$ 7,227</b>	<b>\$ 8,919</b>	<b>\$ 1,692</b>	<b>23%</b>

# 2024-2033 Maximum Calculated Impact Fees By Service Area

## Maximum Fee and % Increase

IH-10 West  
High/Upper Collection  
Was \$8,548, Now **\$11,528**  
34.9% increase

Medina County  
High/Medio Creek  
Was \$7,180, Now \$9,350  
30.2% increase

1604/Potranco Rd  
Middle/Medio Crk  
Was \$6,991, Now \$9,067  
29.7% increase

Hwy 211/Potranco Rd  
Middle/Upper Medina  
Was \$6,981, Now \$8,511  
21.9% increase

## Minimum % Increase

Old Pearsall Rd  
Low/Upper Medina  
Was \$6,822, Now \$8,277  
**21.3% increase**

Hwy 281 N, IH-10/1604  
Middle/Upper Collection  
Was \$8,359, Now \$11,245  
34.5% increase

IH-10/Wurzbach  
Middle/Middle Collection  
Was \$7,572, Now \$9,601  
26.8% increase

410/Nacogdoches  
Low/Middle Collection  
Was \$7,413, Now \$9,367  
26.4% increase

IH-37/Hwy 90  
Low/Lower Collection  
Was \$6,302, Now \$7,713  
22.4% increase

## Minimum Fee

Hwy 16  
Low/Lower Medina  
Was \$5,902, Now **\$7,343**  
24.0% increase

